

AVISO DE ELECCIÓN

A LOS VOTANTES RESIDENTES DEBIDAMENTE CALIFICADOS DEL DISTRITO MUNICIPAL DE SERVICIOS PÚBLICOS DE NEW CANEY

Por la presente se notifica que se llevará a cabo una elección de bonos (la "Elección") para el Distrito Municipal de Servicios Públicos de New Caney (el "Distrito"), de conformidad con una Orden de la Junta Directiva del Distrito aprobada el 16 de febrero de 2023 (la "Orden"). La Orden está archivada en la oficina del Distrito ubicada en 2929 Allen Parkway, Suite 3150, Houston, Texas 77019, donde cualquier persona interesada puede consultarla para todos los propósitos. Además, una copia de la Orden está disponible en el sitio web del Distrito en <http://www.newcaneymud.org/>.

1. La elección se llevará a cabo entre las 7:00 a.m. y las 7:00 p.m. del sábado 6 de mayo de 2023, en 23696 Roberts Road, Condado de Montgomery, New Caney, Texas 77357, que es un lugar público dentro de los límites del Distrito, y cumplirá con todos los requisitos de los Capítulos 49 y 54, Código de Agua de Texas y todos los requisitos del Código Electoral de Texas, en la medida en que sea aplicable.
2. Solo los electores residentes debidamente calificados del Distrito pueden votar en la Elección.
3. Las propuestas que se votarán en la elección son las siguientes:

PROPOSICIÓN A

¿ESTARÁ AUTORIZADA LA JUNTA DIRECTIVA (LA "JUNTA") DEL DISTRITO MUNICIPAL DE SERVICIOS PÚBLICOS DE NEW CANEY (EL "DISTRITO") A EMITIR LOS BONOS DE DICHO DISTRITO EN UNA O MÁS EMISIONES O SERIES POR EL MONTO MÁXIMO DE CAPITAL ORIGINAL DE \$268,855,000.00 CON VENCIMIENTO EN SERIE O DE OTRA MANERA DURANTE UN PERÍODO QUE NO EXCEDA LOS 40 AÑOS A PARTIR DE SU FECHA O FECHAS, Y SER EMITIDO Y VENDIDO A CUALQUIER PRECIO O PRECIOS Y A DEVENGAR INTERESES A CUALQUIER TASA O TASAS QUE SE DETERMINEN A DISCRECIÓN DE LA JUNTA DEL DISTRITO EN EL MOMENTO DE LA EMISIÓN SEGÚN LO AUTORICE LA LEY AHORA PROMULGADA O ENMENDADA EN EL FUTURO, CON EL PROPÓSITO DE FINANCIAR LA CONSTRUCCIÓN, REPARACIÓN Y REEMPLAZO DEL SISTEMA DE OBRAS HIDRÁULICAS Y EL SISTEMA DE ALCANTARILLADO SANITARIO DEL DISTRITO, Y PARA PROVEER PARA EL PAGO DEL CAPITAL Y LOS INTERESES DE DICHOS BONOS MEDIANTE EL GRAVAMEN Y LA RECAUDACIÓN DE UN IMPUESTO SUFICIENTE SOBRE TODOS LOS BIENES GRAVABLES DENTRO DE DICHO DISTRITO, TODO SEGÚN LO AUTORIZADO POR LA CONSTITUCIÓN Y LAS LEYES DEL ESTADO DE TEXAS?

4. El Informe del Ingeniero de la estimación de los costos probables del diseño, construcción, compra y adquisición de las Mejoras y gastos adicionales a las mismas, y los gastos incidentales relacionados con las Mejoras y la emisión de bonos por parte del Distrito (el "Informe") es el siguiente:

**NEW CANEY MUNICIPAL UTILITY DISTRICT
BOND ELECTION REPORT
INFRASTRUCTURE PROJECTS**

ID	Projects	Description	Construction Subtotal	OPCC w/ Contingency (20%)	Eng. Surv, Geotech, CMT, etc	Opinion of Total Project Cost (2021 Dollars)	Year Planned for Bond Issuance	Projected Opinion of Total Project Cost	
W1	Water Plant No. 1 GST Replacement	Remove Exist. GST - Construct 750,000 Gal. GST	\$1,500,000.00	\$1,800,000.00	\$360,000.00	\$2,160,000.00	2027	\$2,484,000.00	
W2	Water Plant No. 4	1,500 gpm Water Well, 2 - 750,000 Gal. GSTs, & Booster Pump Facility	\$5,500,000.00	\$6,600,000.00	\$1,320,000.00	\$7,920,000.00	2027	\$9,108,000.00	
W3	Water Plant No. 3 Renovations	Remove Exist. GST & Operations Facility - Construct 750,000 Gal. GST & Booster Pump Facility	\$4,000,000.00	\$4,800,000.00	\$960,000.00	\$5,760,000.00	2030	\$7,142,400.00	
W4	Elevated Storage Tank No. 2	750,000 Gal. Elevated Storage Tank	\$5,000,000.00	\$6,000,000.00	\$1,200,000.00	\$7,200,000.00	2024	\$7,632,000.00	
W5	Elevated Storage Tank No. 3	750,000 Gal. Elevated Storage Tank	\$5,000,000.00	\$6,000,000.00	\$1,200,000.00	\$7,200,000.00	2036	\$10,224,000.00	
W6	Water Plant No. 5	1,500 gpm Water Well, 2 - 750,000 Gal. GSTs, & Booster Pump Facility	\$5,500,000.00	\$6,600,000.00	\$1,320,000.00	\$7,920,000.00	2039	\$11,959,200.00	
W7	Elevated Storage Tank No. 4	750,000 Gal. Elevated Storage Tank	\$5,000,000.00	\$6,000,000.00	\$1,200,000.00	\$7,200,000.00	2048	\$11,816,000.00	
W8	Water Plant No. 6	1,500 gpm Water Well, 2 - 750,000 Gal. GSTs, & Booster Pump Facility	\$5,500,000.00	\$6,600,000.00	\$1,320,000.00	\$7,920,000.00	2051	\$14,412,400.00	
									\$48,549,600.00
W9	Waterline Improvements - Main Line Extensions - Phase A	12" Waterline along US HWY 59 (East ROW) - North Portion	\$907,500.00	\$1,089,000.00	\$272,250.00	\$1,361,250.00	2024	\$1,442,925.00	
W10	Waterline Improvements - Main Line Extensions - Phase B	12" Waterline along Lodge Road (East ROW)	\$1,155,000.00	\$1,386,000.00	\$346,500.00	\$1,732,500.00	2027	\$1,992,375.00	
W11	Waterline Improvements - Main Line Extensions - Phase C	12" Waterline along McCleskey Road	\$825,000.00	\$990,000.00	\$247,500.00	\$1,237,500.00	2027	\$1,423,125.00	
W12	Waterline Improvements - Main Line Extensions - Phase D	12" Waterline - WP2 to WP5 - Grand Pkwy - FM1485E	\$3,300,000.00	\$3,960,000.00	\$990,000.00	\$4,950,000.00	2030	\$6,138,000.00	
W13	Waterline Improvements - Main Line Extensions - Phase E	12" Waterline - SE Loop from WP5 to Grand Pkwy	\$3,382,500.00	\$4,059,000.00	\$1,014,750.00	\$5,073,750.00	2030	\$6,291,450.00	
W14	Waterline Improvements - Main Line Extensions - Phase F	12" Waterline - NE Loop from Grand Pkwy to Roberts Rd	\$1,980,000.00	\$2,376,000.00	\$594,000.00	\$2,970,000.00	2030	\$3,682,800.00	
W15	Waterline Improvements - Main Line Extensions - Phase G	12" Waterline along Johnson & Willow	\$990,000.00	\$1,188,000.00	\$297,000.00	\$1,485,000.00	2036	\$2,108,700.00	
W16	Waterline Improvements - Main Line Extensions - Phase H	12" Waterline along Sullivan - FM1485E to Holly	\$1,485,000.00	\$1,782,000.00	\$445,500.00	\$2,227,500.00	2039	\$3,363,525.00	
W17	Waterline Improvements - Main Line Extensions - Phase I	12" Waterline along US HWY 59 (East & West ROW) - South Portion	\$1,155,000.00	\$1,386,000.00	\$346,500.00	\$1,732,500.00	2042	\$2,772,000.00	
									\$29,214,900.00
W18	Waterline Rehabilitation - Phase A		\$1,700,000.00	\$2,040,000.00	\$510,000.00	\$2,550,000.00	2027	\$2,932,500.00	
W19	Waterline Rehabilitation - Phase B		\$1,700,000.00	\$2,040,000.00	\$510,000.00	\$2,550,000.00	2030	\$3,162,000.00	
W20	Waterline Rehabilitation - Phase C		\$1,700,000.00	\$2,040,000.00	\$510,000.00	\$2,550,000.00	2036	\$3,621,000.00	
W21	Waterline Rehabilitation - Phase D		\$1,700,000.00	\$2,040,000.00	\$510,000.00	\$2,550,000.00	2039	\$3,850,500.00	
									\$13,566,000.00

**NEW CANEY MUNICIPAL UTILITY DISTRICT
BOND ELECTION REPORT
INFRASTRUCTURE PROJECTS**

WW1	Wastewater Treatment Plant Expansion - Phase 2 Flow	2.0 MGD Expansion of WWTP to 4.0 MGD ADF	\$25,000,000.00	\$30,000,000.00	\$2,550,000.00	\$32,550,000.00	2033	\$43,291,500.00
WW2	Wastewater Treatment Plant Expansion - Phase 3 Flow	2.0 MGD Expansion of WWTP to 6.0 MGD ADF	\$35,000,000.00	\$30,000,000.00	\$2,550,000.00	\$32,550,000.00	2037	\$59,892,100.00
			\$43,291,500.00					
WW3	Sanitary Sewer Trunk Lines - Phase A	Svc Area 1 - North Gravity "B" - Loop 494 & FM 1485 Svc Area 5 - West Gravity Area - Trunk Lines along US HWY 59 to Antique	\$4,000,000.00	\$4,800,000.00	\$1,200,000.00	\$6,000,000.00	2027	\$6,900,000.00
WW4	Sanitary Sewer Trunk Lines - Phase B	Svc Area 3 - Unserved Area "C" - Trunk Lines to WWTP / Reroute Pine Forest FM Svc Area 5 - Reroute Ann St LS FM & Upsize Trunk Line to South St LS	\$3,500,000.00	\$4,200,000.00	\$1,050,000.00	\$5,250,000.00	2030	\$6,510,000.00
WW5	Sanitary Sewer Trunk Lines - Phase C	Svc Area 2 - Unserved Area "D" - LS / FM / Trunk Lines to WWTP / Demo Alpestine, Caney Park, and Bap Enc L5s	\$7,800,000.00	\$9,360,000.00	\$2,340,000.00	\$11,700,000.00	2036	\$16,614,000.00
WW6	Sanitary Sewer Trunk Lines - Phase D	Svc Area 2 - Unserved Area "E" - LS / FM / Trunk Line on FM1485E	\$2,000,000.00	\$2,400,000.00	\$600,000.00	\$3,000,000.00	2042	\$4,800,000.00
			\$34,824,000.00					
WW7	Sanitary Sewer Rehabilitation - Phase A	Rehab Exist. Lines and Manholes	\$3,400,000.00	\$4,080,000.00	\$1,020,000.00	\$5,100,000.00	2024	\$5,406,000.00
WW8	Sanitary Sewer Rehabilitation - Phase B	Rehab Exist. Lines and Manholes	\$3,400,000.00	\$4,080,000.00	\$1,020,000.00	\$5,100,000.00	2027	\$5,865,000.00
WW9	Sanitary Sewer Rehabilitation - Phase C	Rehab Exist. Lines and Manholes	\$3,400,000.00	\$4,080,000.00	\$1,020,000.00	\$5,100,000.00	2039	\$7,701,000.00
WW10	Sanitary Sewer Rehabilitation - Phase D	Rehab Exist. Lines and Manholes	\$3,400,000.00	\$4,080,000.00	\$1,020,000.00	\$5,100,000.00	2042	\$8,160,000.00
			\$27,132,000.00					
WW11	Grinder Station Consolidation - Phase A	Svc Area 1 - Kidd Rd LS Svc Area (Espinosa)	\$850,000.00	\$1,020,000.00	\$255,000.00	\$1,275,000.00	2024	\$1,351,500.00
WW12	Grinder Station Consolidation - Phase B	Svc Area 2 - NE Gravity Area (Sullivan)	\$850,000.00	\$1,020,000.00	\$255,000.00	\$1,275,000.00	2027	\$1,466,250.00
WW13	Grinder Station Consolidation - Phase C	Svc Area 3 - Pine Forest LS Svc Area (Sullivan)	\$850,000.00	\$1,020,000.00	\$255,000.00	\$1,275,000.00	2030	\$1,581,000.00
WW14	Grinder Station Consolidation - Phase D	Svc Area 4 - WWTP Gravity Area (Holly)	\$850,000.00	\$1,020,000.00	\$255,000.00	\$1,275,000.00	2039	\$1,925,250.00
WW15	Grinder Station Consolidation - Phase E	Svc Area 5 - Ann St LS Svc Area & South St LS Svc Area	\$850,000.00	\$1,020,000.00	\$255,000.00	\$1,275,000.00	2042	\$2,040,000.00
			\$8,364,000.00					
WW16	Lift Station Rehabilitation - Country Estates LS Rehab / Brookshire Bros. LS Replacement / Decommissioning of Courthouse LS & MCED LS		\$1,500,000.00	\$1,800,000.00	\$450,000.00	\$2,250,000.00	2030	\$2,790,000.00
WW17	Lift Station Rehabilitation - Carol LS Replacement		\$750,000.00	\$900,000.00	\$225,000.00	\$1,125,000.00	2030	\$1,395,000.00
WW18	Lift Station Rehabilitation - Dunn St LS Replacement		\$750,000.00	\$900,000.00	\$225,000.00	\$1,125,000.00	2036	\$1,597,500.00
WW19	Lift Station Rehabilitation - Stewart St LS Replacement		\$750,000.00	\$900,000.00	\$225,000.00	\$1,125,000.00	2039	\$1,698,750.00
WW20	Lift Station Rehabilitation - Ann St LS Replacement		\$900,000.00	\$1,080,000.00	\$270,000.00	\$1,350,000.00	2039	\$2,038,500.00
WW21	Lift Station Rehabilitation - David St LS Replacement		\$900,000.00	\$1,080,000.00	\$270,000.00	\$1,350,000.00	2042	\$2,160,000.00
WW22	Lift Station Rehabilitation - Cox St LS Replacement		\$900,000.00	\$1,080,000.00	\$270,000.00	\$1,350,000.00	2042	\$2,160,000.00
WW23	Lift Station Rehabilitation - White Oak LS Replacement		\$900,000.00	\$1,080,000.00	\$270,000.00	\$1,350,000.00	2042	\$2,160,000.00
			\$15,999,750.00					

Total Excluding Projects W7, W8, and WW2 \$220,941,750.00

* Does not include estimate of land / easement acquisition costs

**NEW CANEY MUNICIPAL UTILITY DISTRICT
BOND ELECTION REPORT
WATER INFRASTRUCTURE PROJECTS**

WATER CAPACITY PROJECTS

PROJECT COSTS	BUDGET IN 2021 DOLLARS	BUDGET YEAR																				PROJECT TOTAL
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	
W1 Design Phase Services	\$360,000				\$310,500		\$103,500															\$414,000
W1 Construction	\$1,800,000						\$1,035,000	\$1,035,000														\$2,070,000
2027 Land/ROW Acq	\$0																					\$0
W2 Design Phase Services	\$1,320,000				\$1,138,500		\$379,500															\$1,518,000
W2 Construction	\$6,600,000						\$3,795,000	\$3,795,000														\$7,590,000
2027 Land/ROW Acq	\$178,740				\$205,551																	\$206,551
W3 Design Phase Services	\$960,000								\$892,800	\$297,600												\$1,190,400
W3 Construction	\$4,800,000								\$2,976,000	\$2,976,000												\$5,952,000
2030 Land/ROW Acq	\$0																					\$0
W4 Design Phase Services	\$1,200,000	\$954,000	\$318,000																			\$1,272,000
W4 Construction	\$8,000,000		\$3,180,000		\$3,180,000																	\$6,360,000
2024 Land/ROW Acq	\$0																					\$0
W5 Design Phase Services	\$1,200,000													\$1,278,000	\$426,000							\$1,704,000
W5 Construction	\$6,000,000													\$4,260,000	\$4,260,000							\$8,520,000
2036 Land/ROW Acq	\$0																					\$0
W6 Design Phase Services	\$1,320,000															\$2,494,900	\$498,900					\$1,993,200
W6 Construction	\$6,600,000															\$4,983,000	\$4,983,000	\$4,983,000				\$9,966,000
2039 Land/ROW Acq	\$352,980															\$533,000				\$4,983,000		\$533,000
W7 Design Phase Services	\$0																					\$0
W7 Construction	\$0																					\$0
2048 Land/ROW Acq	\$0																					\$0
W8 Design Phase Services	\$1,320,000																					\$1,320,000
W8 Construction	\$0																					\$0
2021 Land/ROW Acq	\$0																					\$0

WATERLINE IMPROVEMENTS - MAIN LINE EXTENSION PROJECTS

PROJECT COSTS	BUDGET IN 2021 DOLLARS	BUDGET YEAR																				PROJECT TOTAL
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	
W9 Design Phase Services	\$272,250	\$216,439	\$72,146																			\$288,585
W9 Construction	\$1,089,000		\$577,170	\$577,170																		\$1,154,340
2024 Land/ROW Acq	\$186,500	\$197,690																				\$197,690
W10 Design Phase Services	\$946,500				\$298,858	\$99,619																\$398,475
W10 Construction	\$1,386,000					\$796,950	\$796,950															\$1,593,900
2027 Land/ROW Acq	\$257,000				\$295,550																	\$296,550
W11 Design Phase Services	\$247,500				\$213,469	\$71,156																\$284,625
W11 Construction	\$990,000					\$569,250	\$569,250															\$1,138,500
2027 Land/ROW Acq	\$163,000				\$187,450																	\$187,450
W12 Design Phase Services	\$990,000							\$920,700	\$306,900													\$1,227,600
W12 Construction	\$3,960,000							\$2,455,200	\$2,455,200													\$4,910,400
2030 Land/ROW Acq	\$667,500							\$827,700														\$827,700
W13 Design Phase Services	\$1,014,750							\$943,718	\$314,573													\$1,258,290
W13 Construction	\$4,059,000							\$2,516,580	\$2,516,580													\$5,033,160
2030 Land/ROW Acq	\$878,500							\$1,089,340														\$1,089,340
W14 Design Phase Services	\$594,000							\$552,420	\$184,140													\$736,560
W14 Construction	\$2,376,000							\$1,473,120	\$1,473,120													\$2,946,240
2030 Land/ROW Acq	\$429,000							\$531,960														\$531,960
W15 Design Phase Services	\$297,000								\$316,305	\$105,435												\$421,740
W15 Construction	\$1,188,000								\$843,480	\$843,480												\$1,686,960
2036 Land/ROW Acq	\$232,500								\$330,150	\$843,480												\$330,150
W16 Design Phase Services	\$445,500																\$504,529	\$168,176				\$672,705
W16 Construction	\$1,782,000																\$1,345,410	\$1,345,410				\$2,690,820
2039 Land/ROW Acq	\$346,500																\$523,215					\$523,215
W17 Design Phase Services	\$346,500																			\$554,400		\$554,400
W17 Construction	\$1,386,000																			\$1,108,800	\$1,108,800	\$2,217,600
2042 Land/ROW Acq	\$259,500																			\$415,200		\$415,200

**NEW CANEY MUNICIPAL UTILITY DISTRICT
BOND ELECTION REPORT
WATER INFRASTRUCTURE PROJECTS**

WATERLINE REHABILITATION PROJECTS

PROJECT COSTS	BUDGET IN 2021 DOLLARS	BUDGET IN DOLLARS																			PROJECT TOTAL		
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042		2043	
W18 Design Phase Services	\$510,000				\$439,875	\$146,625																\$586,500	
W18 Construction	\$2,040,000						\$1,173,000	\$1,173,000															\$2,346,000
2027 Land/ROW Acq	\$0																						\$0
W19 Design Phase Services	\$510,000							\$474,300	\$158,100														\$632,400
W19 Construction	\$2,040,000								\$1,264,800	\$1,264,800													\$2,529,600
2030 Land/ROW Acq	\$0																						\$0
W20 Design Phase Services	\$510,000													\$543,150	\$181,050								\$724,200
W20 Construction	\$2,040,000													\$1,448,400	\$1,448,400								\$2,896,800
2036 Land/ROW Acq	\$0																						\$0
W21 Design Phase Services	\$510,000																\$577,575	\$192,525					\$770,100
W21 Construction	\$2,040,000																\$1,540,200	\$1,540,200					\$3,080,400
2039 Land/ROW Acq	\$0																						\$0
GRAND TOTAL	\$75,081,720	\$1,368,129	\$4,147,316	\$3,757,170	\$3,089,751	\$8,169,600	\$7,369,200	\$6,232,938	\$11,947,013	\$10,685,700	\$0	\$0	\$0	\$2,467,605	\$7,264,365	\$6,551,880	\$3,633,219	\$8,727,611	\$7,868,610	\$2,078,400	\$1,108,800	\$96,467,306	

*Includes estimate of land / easement acquisition costs

SOURCE OF FUNDS	BUDGET IN DOLLARS																			PROJECT TOTAL			
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042		2043		
Unlimited Tax Bonds																							\$0
GRAND TOTAL	\$9,272,615			\$18,628,551			\$28,865,650				\$0		\$16,283,850			\$20,229,440			\$3,187,200			\$96,467,306	

**NEW CANEY MUNICIPAL UTILITY DISTRICT
BOND ELECTION REPORT
WASTEWATER INFRASTRUCTURE PROJECTS**

WASTEWATER CAPACITY PROJECTS

PROJECT COSTS	BUDGET IN 2021 DOLLARS																					PROJECT TOTAL
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	
WW1 Design Phase Services	\$2,550,000																					\$3,391,500
Construction	\$30,000,000											\$1,543,625	\$847,875									\$39,800,000
2033 Land/ROW Acq	\$0												\$19,950,000	\$19,950,000								\$0
WW1 Design Phase Services	\$2,550,000																					\$0
Construction	\$30,000,000																					\$0
2030 Land/ROW Acq	\$0																					\$0

SANITARY SEWER TRUNK LINE EXTENSION PROJECTS

PROJECT COSTS	BUDGET IN 2021 DOLLARS																					PROJECT TOTAL
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	
WW1 Design Phase Services	\$1,200,000				\$1,035,000	\$345,000																\$1,380,000
Construction	\$4,800,000					\$2,760,000	\$2,760,000															\$5,520,000
2027 Land/ROW Acq	\$387,500				\$445,625																	\$445,625
WW4 Design Phase Services	\$1,050,000							\$976,500	\$325,500													\$1,302,000
Construction	\$4,200,000								\$2,604,000	\$2,604,000												\$5,208,000
2030 Land/ROW Acq	\$302,500							\$375,100														\$375,100
WW1 Design Phase Services	\$2,340,000														\$2,492,100	\$830,700						\$3,322,800
Construction	\$9,360,000														\$6,645,600	\$6,645,600						\$13,291,200
2036 Land/ROW Acq	\$736,500													\$1,045,830								\$1,045,830
WW1 Design Phase Services	\$600,000																			\$960,000		\$960,000
Construction	\$2,400,000																			\$1,920,000	\$1,920,000	\$3,840,000
2042 Land/ROW Acq	\$241,000																			\$385,600		\$385,600

SANITARY SEWER COLLECTION LINE REHABILITATION PROJECTS

PROJECT COSTS	BUDGET IN 2021 DOLLARS																					PROJECT TOTAL
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	
WW1 Design Phase Services	\$1,020,000	\$810,900	\$270,300																			\$1,081,200
Construction	\$4,080,000		\$2,162,400	\$2,162,400																		\$4,324,800
2024 Land/ROW Acq	\$0																					\$0
WW8 Design Phase Services	\$1,020,000				\$879,750	\$293,250																\$1,173,000
Construction	\$4,080,000					\$2,346,000	\$2,346,000															\$4,692,000
2027 Land/ROW Acq	\$0																					\$0
WW1 Design Phase Services	\$1,020,000																\$1,155,150	\$385,050				\$1,540,200
Construction	\$4,080,000																	\$3,080,400	\$3,080,400			\$6,160,800
2039 Land/ROW Acq	\$0																					\$0
WW1 Design Phase Services	\$1,020,000																			\$1,632,000		\$1,632,000
Construction	\$4,080,000																			\$3,264,000	\$3,264,000	\$6,528,000
2042 Land/ROW Acq	\$0																					\$0

GRINDER STATION CONSOLIDATION PROJECTS

PROJECT COSTS	BUDGET IN 2021 DOLLARS																					PROJECT TOTAL
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	
WW1 Design Phase Services	\$255,000	\$202,725	\$67,575																			\$270,300
Construction	\$1,020,000		\$540,600	\$540,600																		\$1,081,200
2024 Land/ROW Acq	\$122,500	\$129,850																				\$129,850
WW1 Design Phase Services	\$255,000				\$219,938	\$73,313																\$293,250
Construction	\$1,020,000					\$586,500	\$586,500															\$1,173,000
2027 Land/ROW Acq	\$122,500				\$140,875																	\$140,875
WW1 Design Phase Services	\$255,000							\$237,150	\$79,050													\$316,200
Construction	\$1,020,000								\$632,400	\$632,400												\$1,264,800
2030 Land/ROW Acq	\$122,500							\$151,900														\$151,900
WW1 Design Phase Services	\$255,000															\$288,788	\$96,263					\$385,050
Construction	\$1,020,000															\$770,100	\$770,100					\$1,540,200
2039 Land/ROW Acq	\$122,500															\$184,975						\$184,975
WW1 Design Phase Services	\$255,000																			\$408,000		\$408,000
Construction	\$1,020,000																			\$816,000	\$816,000	\$1,632,000
2042 Land/ROW Acq	\$122,500																			\$196,000		\$196,000

**NEW CANEY MUNICIPAL UTILITY DISTRICT
BOND ELECTION REPORT
WASTEWATER INFRASTRUCTURE PROJECTS**

LIFT STATION REHABILITATION PROJECTS

PROJECT COSTS	BUDGET FY 2021 DOLLARS																				PROJECT TOTAL	
		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042		2043
WW16 Design Phase Services	\$450,000							\$418,500	\$139,500													\$558,000
WW16 Construction	\$1,800,000							\$1,116,000	\$1,116,000													\$2,232,000
2030 Land/ROW Acq	\$48,060							\$59,594		\$1,116,000	\$1,116,000											\$59,594
WW17 Design Phase Services	\$225,000							\$209,250	\$69,750													\$279,000
WW17 Construction	\$900,000							\$558,000	\$558,000													\$1,116,000
2030 Land/ROW Acq	\$48,060							\$59,594														\$59,594
WW18 Design Phase Services	\$225,000														\$239,625	\$79,875						\$319,500
WW18 Construction	\$900,000														\$639,000	\$639,000						\$1,278,000
2036 Land/ROW Acq	\$48,060														\$68,245							\$68,245
WW19 Design Phase Services	\$225,000															\$254,813	\$84,938	\$84,938				\$339,750
WW19 Construction	\$900,000															\$679,500	\$679,500	\$679,500				\$1,359,000
2039 Land/ROW Acq	\$48,060															\$72,571	\$72,571	\$72,571				\$72,571
WW20 Design Phase Services	\$270,000															\$305,775	\$101,925	\$101,925				\$407,700
WW20 Construction	\$1,080,000															\$815,400	\$815,400	\$815,400				\$1,630,800
2039 Land/ROW Acq	\$48,060															\$72,571	\$72,571	\$72,571				\$72,571
WW21 Design Phase Services	\$270,000																		\$432,000			\$432,000
WW21 Construction	\$1,080,000																		\$864,000	\$864,000		\$1,728,000
2042 Land/ROW Acq	\$48,060																		\$76,896			\$76,896
WW22 Design Phase Services	\$270,000																		\$432,000			\$432,000
WW22 Construction	\$1,080,000																		\$864,000	\$864,000		\$1,728,000
2042 Land/ROW Acq	\$48,060																		\$76,896			\$76,896
WW23 Design Phase Services	\$270,000																		\$432,000			\$432,000
WW23 Construction	\$1,080,000																		\$864,000	\$864,000		\$1,728,000
2042 Land/ROW Acq	\$48,060																		\$76,896			\$76,896
GRAND TOTAL	\$98,964,480	\$1,143,475	\$3,040,875	\$2,703,000	\$2,721,188	\$6,404,063	\$5,692,500	\$2,487,589	\$5,524,200	\$4,910,400	\$2,543,625	\$20,797,875	\$19,950,000	\$3,845,800	\$8,195,175	\$7,758,363	\$2,727,241	\$5,917,313	\$4,575,300	\$13,700,288	\$8,592,000	\$133,230,268

* Includes estimate of land / easement acquisition costs

SOURCE OF FUNDS																				PROJECT TOTAL		
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042		2043	
Unlimited Tax Bonds																						\$133,230,268
GRAND TOTAL	\$6,887,350			\$14,817,750			\$12,922,189				\$43,291,500			\$19,799,338			\$13,219,854			\$22,292,288		\$133,230,268

El informe que explica completamente los costos enumerados está archivado en la Oficina del Distrito y abierto a la inspección del público. Además, una copia del Informe está disponible en el sitio web del Distrito en <http://www.newcaneyud.org/>.

La propuesta aparecerá en la siguiente forma en las boletas utilizadas en la elección:

**VOTACIÓN OFICIAL
PROPOSICIÓN A**

()	PARA)	LA EMISIÓN DE BONOS DE \$268,855,000.00
)	PARA LA CONSTRUCCIÓN, REPARACIÓN Y
()	CONTRA)	REEMPLAZO DEL SISTEMA DE OBRAS HIDRÁULICAS Y LAS INSTALACIONES DEL SISTEMA DE ALCANTARILLADO SANITARIO Y EL COBRO DE IMPUESTOS A LA PROPIEDAD ADECUADOS PARA EL PAGO DE LOS BONOS.

5. La Junta Directiva del Distrito nombrará al Juez Presidente y a los Jueces Presidentes o Secretarios Suplentes requeridos.
6. La votación anticipada por comparecencia personal se llevará a cabo en 23696 Roberts Road, Montgomery County, New Caney, Texas 77357. Para los propósitos de esta Elección, 23696 Roberts Road, Condado de Montgomery, New Caney, Texas 77357 se considerará un lugar público dentro de los límites del Distrito durante las horas de votación. Las boletas de votación anticipada para votar por correo se pueden obtener y enviar por correo al Secretario de Votación Anticipada c / o Johnson Petrov LLP, 2929 Allen Parkway, Suite 3150, Houston, Condado de Harris, Texas 77019, y se recibirán hasta las 7:00 p.m. del 6 de mayo de 2023. El Secretario de Votación Anticipada mantendrá abierta la oficina para la votación anticipada por comparecencia personal para tales fines de 7:30 a.m. a 4:30 p.m. en cada día que no sea sábado, domingo o feriado oficial del Estado, comenzando el lunes 24 de abril de 2023 y continuando hasta el martes 2 de mayo de 2023, según lo dispuesto por las disposiciones del Código Electoral de Texas.
7. Dicha elección se llevará a cabo y se llevará a cabo y se hará una devolución a la Junta Directiva del Distrito de acuerdo con el Código Electoral de Texas, modificado por los Capítulos 49 y 54, Código de Agua de Texas, según enmendado.
8. Las solicitudes para votar por correo deben enviarse al Condado de Montgomery a las direcciones a continuación a más tardar el 25 de abril de 2023 si se entregan en mano, de lo contrario, el 25 de abril de 2023.

Boleta por correo / correo electrónico de FPCA: election.ballot@mctx.org

Teléfono: (936) 539-7843 / Fax: 936-788-8340.

<p><u>Dirección física para el transportista o la entrega en persona:</u> Suzie Harvey, Elections Administrator 9159 Airport Road Conroe, Texas 77303</p>	<p><u>Por correo:</u> Suzie Harvey, Elections Administrator P.O. Box 2646, Conroe, Texas 77305-2646</p>
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9. La asistencia oral en español está disponible comunicándose con el juez presidente o el secretario de votación anticipada.

POR ORDEN DEL CONSEJO DE ADMINISTRACIÓN.

/s/ William B. Smith
Presidente, Consejo de Administración

/s/ Tony A. Martinez, Jr
Secretario, Consejo de Administración

NO RETIRE HASTA EL 8 DE MAYO DE 2023.