

Water Supply, Treatment and Storage Facilities / Water Distribution System Projects

ID	Project Name	Description	Year Planned for Bond Issuance	Projected Opinion of Total Project Cost
W1	Water Plant No. 1 GST Replacement	Remove aging GST - Construct 750,000 Gal. GST	2027	\$1,699,200.00
W2	Water Plant No. 4	New 1,500 gpm Water Well, 2 – 750,000 Gal. GSTs. & Booster Pump Facility	2027	\$7,646,400.00
W3	Water Plant No. 3 Renovations	Remove Exist. GST & Operations Facility - Construct 750,000 Gal. GST & Booster Pump Facility	2030	\$5,029,200.00
W4	Elevated Storage Tank No. 2	New 750,000 Gal. Elevated Storage Tank	2030	\$5,852,160.00
W5	Elevated Storage Tank No. 3	New 750,000 Gal. Elevated Storage Tank	2036	\$6,681,600.00
W6	Water Plant No. 5	New 1,500 gpm Water Well, 2 – 750,000 Gal. GSTs. & Booster Pump Facility	2039	\$9,979,200.00
W7	Elevated Storage Tank No. 4	New 1,500 gpm Water Well, 2 – 750,000 Gal. GSTs. & Booster Pump Facility	2048	\$8,340,480.00
W8	Water Plant No. 6	New 750,000 Gal. Elevated Storage Tank	2051	\$12,312,000.00
W9	Waterline Improvements - Main Line Extensions - Phase A	12" Waterline along US HWY 59 (East ROW) - North Portion	2024	\$1,348,875.00
W10	Waterline Improvements - Main Line Extensions - Phase B	12" Waterline along Lodge Road (East ROW)	2024	\$1,716,750.00
W11	Waterline Improvements - Main Line Extensions - Phase C	12" Waterline along McCleskey Road	2027	\$1,327,500.00
W12	Waterline Improvements - Main Line Extensions - Phase D	12" Waterline - WP2 to WP5 - Grand Pkwy - FM1485E	2027	\$5,310,000.00
W13	Waterline Improvements - Main Line Extensions - Phase E	12" Waterline - Southeast Loop from WP5 to Grand Pkwy	2030	\$5,857,875.00
W14	Waterline Improvements - Main Line Extensions - Phase F	12" Waterline - Northeast Loop from Grand Pkwy to Roberts Rd	2030	\$3,429,000.00
W15	Waterline Improvements - Main Line Extensions - Phase G	12" Waterline along Johnson & Willow	2033	\$1,836,000.00
W16	Waterline Improvements - Main Line Extensions - Phase H	12" Waterline along Sullivan - FM1485E to Holly	2036	\$2,936,250.00
W17	Waterline Improvements - Main Line Extensions - Phase I	12" Waterline along US HWY 59 (East & West ROW) - South Portion	2039	\$2,425,500.00
W18	Waterline Rehabilitation - Phase A	District Wide Rehabilitation of Existing Undersized & Aging Distribution Lines	2024	\$2,779,500.00
W19	Waterline Rehabilitation - Phase B		2027	\$3,009,000.00
W20	Waterline Rehabilitation - Phase C		2030	\$3,238,500.00
W21	Waterline Rehabilitation - Phase D		2036	\$3,697,500.00

*Project and associated costs not included in planning time frame.

Wastewater Treatment Facilities / Sanitary Sewer Collection System Projects

ID	Project Name	Description	Year Planned for Bond Issuance	Projected Opinion of Total Project Cost
WW1	Wastewater Treatment Plant Expansion - Phase 2 Flow	2.0 MGD Expansion of WWTP to 4.0 MGD ADF	2033	\$35,414,400.00
WW2	Wastewater Treatment Plant Expansion - Phase 3 Flow	2.0 MGD Expansion of WWTP to 6.0 MGD ADF	2050	\$48,694,800.00
WW3	Sanitary Sewer Trunk Lines - Phase A	Svc Area 5 - West Gravity Area - Trunk Lines along US HWY 59 to Antique	2024	\$3,270,000.00
WW4	Sanitary Sewer Trunk Lines - Phase B	Svc Area 3 - Unserved Area "C" - Trunk Lines to WWTP / Reroute Pine Forest FM	2027	\$3,982,500.00
WW5	Sanitary Sewer Trunk Lines - Phase C	Svc Area 2 - Unserved Area "D" - LS / FM / Trunk Lines to WWTP / Demo Alpestine, Caney Park, and Bap Enc LSs	2030	\$14,859,000.00
WW6	Sanitary Sewer Trunk Lines - Phase D	Svc Area 2 - Unserved Area "E" - LS / FM / Trunk Line on FM1485E	2036	\$4,350,000.00
WW7	Sanitary Sewer Rehabilitation - Phase A	District Wide Rehabilitation of Existing Undersized & Aging Collection Lines	2024	\$5,559,000.00
WW8	Sanitary Sewer Rehabilitation - Phase B		2027	\$6,018,000.00
WW9	Sanitary Sewer Rehabilitation - Phase C		2033	\$6,936,000.00
WW10	Sanitary Sewer Rehabilitation - Phase D		2039	\$7,854,000.00
WW11	Grinder Station Consolidation - Phase A	District Wide Consolidation of Existing Residential and Commercial Grinder Pumps to Remove Them from Service	2024	\$1,389,750.00
WW12	Grinder Station Consolidation - Phase B		2027	\$1,504,500.00
WW13	Grinder Station Consolidation - Phase C		2030	\$1,619,250.00
WW14	Grinder Station Consolidation - Phase D		2033	\$1,734,000.00
WW15	Grinder Station Consolidation - Phase E		2036	\$1,848,750.00
WW16	Lift Station Rehabilitation - Carol LS Replacement	Replacement of Aging Lift Station	2030	\$1,238,250.00
WW17	Lift Station Rehabilitation - Dunn St LS Replacement	Replacement of Aging Lift Station	2030	\$1,238,250.00
WW18	Lift Station Rehabilitation - Stewart St LS Replacement	Replacement of Aging Lift Station	2033	\$1,326,000.00
WW19	Lift Station Rehabilitation - Ann St LS Replacement	Replacement of Aging Lift Station	2036	\$1,848,750.00
WW20	Lift Station Rehabilitation - David St LS Replacement	Replacement of Aging Lift Station	2036	\$1,848,750.00
WW21	Lift Station Rehabilitation - Cox St LS Replacement	Replacement of Aging Lift Station	2039	\$1,963,500.00
WW22	Lift Station Rehabilitation - White Oak LS Replacement	Replacement of Aging Lift Station	2039	\$1,963,500.00

*Project and associated costs not included in planning time frame.